

ESSER II and III Funds (CARES and ARP Funds)

Item	Funding Category	Cost
PPE	Supplies	\$1,000
Sanitization	Supplies	\$2,000
Summer School	Instruction	\$30,000
Testing	Instruction	\$24,000
Curriculum - Addressing Gaps	Instruction	\$23,000
K-4 Math Interventionist (2 Years)	Instruction	\$180,000
Seasons - Therapist	Instruction	\$12,500
Seasons - Youth Services Workers	Instruction	\$40,000
Success Coaches (2 Years)	Instruction	\$120,000
Edmentum	Instruction	\$20,000
At-Risk Facilitator - WHS	Instruction	\$35,000
Online Coordinator	Instruction	\$7,500
HVAC Units (10)	Air Quality	\$300,000
HVAC Ductwork, Cleaning, and Venting	Air Quality	\$150,000
Exterior Doors/Interior Vestibules	Air Quality	\$300,000
Exterior Windows	Air Quality	\$200,000
CMS Windows - Commons	Air Quality	\$50,000
Tunnels - Inspection and Cleaning	Air Quality	\$30,000
TOTAL		\$1,525,000